Submission Form To The Lebanon Recovery Fund Steering Committee

To be completed by the UN Resident Coo	ordinator's Office (RCO)
Meeting No:	Date of Meeting:
Item No:	Programme/project:

(To be completed by the Participating UN Organisation and endorsed by SC)

To: Lebanon Recovery Fund Steering	Date of Submission: 29 November 2011
Committee	
From: Lobonogo Fomily Diagning	Contact: Touris Occairon Hancrony Dracidont
From: Lebanese Family Planning	Contact: Toufic Osseiran, Honorary President,
Association / UN Women	Rania Tarazi, Assistant Regional Program Director
Through: Project Advisory Group (PAG)	Contact: Toufic Osseiran, tel 961 1 311978, email:
Through. Project Advisory Group (PAG)	
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L. Endoisement	Rania Tarazi, tel. +962 6 5200060 ext. 1008, email:
☐ Comments	· · · · · · · · · · · · · · · · · · ·
	rania.tarazi@unwomen.org
Proposed submission, if approved would	Proposed submission resulted from:
result in:	1 Toposed submission resulted from:
result in.	National Authorities initiative within national
Continuation of existing	priorities
<u> </u>	priorities
programme/project	UN Agency initiative within national priorities
New programme/project	Other (explain): Joint initiative between LFPA
Other (explain)	and UN Women within national priorities
Project title: Local Development through W	omen Empowerment - in Nabatieh Villages
Amount of funds requested for proposed	programme/project: \$ 698,340
	et 6,604 indirect approximately 90,000 people and
35 organizations	
Percentage and amount of indirect costs	requested: 7%

Background

The project was jointly developed by UN Women and the Lebanese Family Planning Association (LFPA). UN Women, an non-resident agency in Lebanon, conducted a gender needs assessment in April 2011 to identify entry points for its technical support to national organizations within its mandate of gender equality. In addition to identifying potential partners, the gender needs assessment has shown that women have not been systematically included in the recovery and reconstruction efforts in Lebanon. It also highlighted the need to utilize the human rights approach and address the needs of both men and women in less advantaged locations. LFPA, based on their experience and outreach, proposed Nabatieh district as a potential area for intervention. A quick survey was accordingly conducted reaching 104 women in 9 villages of Nabatieh District. The respondents confirmed the economic hardships that women and families face in Nabatieh. They also confirmed the existence of gender based violence (GBV) and the need to combat it as well as the need to empower women in general. The researchers noted that women in the southern villages are in need of assistance. They would benefit from training for employment and work, they hesitate to discuss GBV and some consider that subornation against men, and they have no access to local activities or clubs.

The project's main sector programme is Social Services; however through the multi-sector nature of the proposed services to be offered as a result of implementation of the project, it will tackle industry (through gearing focus on business training on agri-industry, eco tourism), environment (through gearing focus on social entrepreneurship, environmentally-friendly business training) and culture and heritage (through the focus on eco-tourism and enhancing the cultural lives of the communities).

In this submission, we are grateful to the Lebanese Authorities in charge of the Lebanon Recovery Fund for their consideration of our proposal and hereby request their endorsement of the initiative.

1. Purpose of Proposed Programme/Project

Development Goal: To contribute to local development in Nabatieh district villages by developing the capacities of local women and increasing their participation in innovative, integrated solutions to their communities' problems.

Key Immediate Objectives:

Objective 1: Families in Nabatiyeh district are provided with skills, resources and services that improve their lives and livelihoods.

Objective 2: Women in Nabatieh district become active agents/leaders in the local society and economy

Objective 3: A culture that rejects gender-based violence is created in Nabatiyeh district

Outputs and Key Activities:

Output 1: Three Multi-sector service centers run by local women are established and operational in Nabatiyeh

- 1.1 Selection of the 3 Centers' hosts and the main partners and setting up the locations
- 1.2 Conducting a community survey of services and training needs
- 1.3 Preparing a governance and organizational structure for the 3 Centers
- 1.4 Developing policy and guidance documents for operations of the 4 pillars of the centers: including a business management training program/schedule, GBV services guide and referral system, entertainment activities guide focusing on stress relief and a schedule/plan of educational lectures and seminars
- 1.5 Implementing capacity development activities for participating organizations staff including preparations of training manuals for that purpose
- 1.6 Organizing entertainment activities at the community level targeting youth

Output 2: Women in Nabatiyeh district are provided with leadership and economic skills

- 2.1 Selection and hiring of a team of women from the villages as candidates to run the centers
- 2.2 Conducting capacity development activities including formal and hands-on training for the team of women on functional and technical skills including running the different services of the centers
- 2.3 Developing and implementing an income generating activity for each center by the team of women
- 2.4 Implementation of the business training courses for the community members based on the developed program/schedule. The training will include "how to" establish income generating activities, business processes, financial management, office management courses in addition to cottage industry trainings, concepts of eco-tourism and social entrepreneurship.
- 2.5 Organizing entertainment activities at the community level led by the team of women targeting young men and women

Output 3: The local community and its organizations in Nabatiyeh district villages become better informed about gender-based violence

- 3.1 Conducting opinions poll on the perceptions of the communities' different stakeholders on GBV
- 3.2 Organizing lectures and seminars for the local community on GBV based on the developed schedule/plan
- 3.3 Organizing two workshops that target ten municipalities in the ten villages and 25 local societies and youth/sports clubs on concepts of GBV and collective actions to combat GBV

- 3.4 Organizing forums with ten secondary schools targeting students and forums for Parents Committees in each school where these exist on topics of GBV
- 3.5 Organizing a dialogue session with religious leaders in the community on GBV and women's rights
- 3.6 Launch a local awareness campaign on the role of different stakeholders in combating GBV.

3. Evaluation of Proposals by the PAG

Implementability

	2011		2012
Estimated commitments	US\$		US\$
Estimated disbursements	US\$		US\$
Contribution (optional)	US\$		US\$
Does the project correspond to n	national priorities?	Yes 🗌	No 🗌
Please elaborate			
			
Project approved by Line	Ministry		on (date)
Project approved by Line	Ministry		on (date)
Project approved by Line	Ministry		on (date)
			on (date)
Project approved by Line 4. Review by the UN Resident Check on Programme/Project Project Pro	Coordinator's Off	ice (RCO)	on (date)
4. Review by the UN Resident	Coordinator's Off	ice (RCO)	on (date)
4. Review by the UN Resident Check on Programme/Project Prover sheet (first page)	Coordinator's Off	ice (RCO) ntents	
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4. Review by the UN Resident Check on Programme/Project Propert Service (First page)	Coordinator's Off roposal Format Cor	ice (RCO) ntents Yes Yes	No
4. Review by the UN Resident Check on Programme/Project Programme (first page) Logical Framework Programme/Project Justification Programme/Project Management	Coordinator's Off roposal Format Cor	ice (RCO) ntents Yes Yes Yes	No
4. Review by the UN Resident Check on Programme/Project Pi Cover sheet (first page) Logical Framework Programme/Project Justification Programme/Project Management Risks and Assumptions	Coordinator's Off roposal Format Cor	ice (RCO) ntents Yes Yes Yes Yes Yes	No
4. Review by the UN Resident Check on Programme/Project Programme (Froject Programme) Logical Framework Programme/Project Justification Programme/Project Management Risks and Assumptions Budget	Coordinator's Off roposal Format Cor	ice (RCO) ntents Yes Yes Yes Yes Yes Yes Yes	No
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5. De	cision of the LRF Steering Committee	
	Approved for a total budget of \$	
	Approved with modification/condition	
	Deferred	
Reas	on(s)/Comment(s)	
Elab	orate	
Chair	of the LRF Steering Committee	

Signa	ture	Date
6. Fol	llow-up action taken by the Administrative	Agent
	Project consistent with provisions of the L	etter of Agreement with donors (if applicable
•••••		
Signa	ature	Date

Lebanon Recovery Fund Programme/Project Proposal Format and Guidelines

Contents:

- Cover sheet and description of programme/project document (Appendix A)
 Logical Framework (Appendix B)
 Programme/Project Budget (Appendix C)



LEBANON RECOVERY FUND

PROJECT DOCUMENT COVER SHEET

Participating UN Organization: UN Women	Sector: Social Services
Programme Manager	LRF PAG
Name: Rania Tarazi	Name:
Address: Amman Jordan	Address:
Telephone: +962 6 5200060 - 1008	Telephone:
E-mail: rania.tarazi@unwomen.org	E-mail:
Project Title: Local Development through Women Empowerment - in Nabatieh Villages	Project Location: 10 villages in Nabatieh District
Project Number: TBD	
Project Description:	Total Project Cost: USD 740,740
The project provides a comprehensive multi-	LRF: USD 698,340
sector local solution that addresses the multiple impacts of conflict on the social roles between	UN Women: USD 42,400
the men and women, on the livelihoods of community members, on their psychological	Total: USD 740,740
health and well-being and on the environment. It aims to establish multi-sector service centers in 3 locations, empower women to run those centers and combat the culture of gender-based violence.	Programme/Project Duration: 24 months

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On behalf of:	Signature	Date	Name/Title
UN Women	MiGW	29 Nov Zoll	Ms. Maha Al-Nuaimy/ Deputy Regional Program Director, OIC
Chair, LRF SC		~	

1. Programme/Project Justification

As part of the Lebanese South, a huge area of Nabatieh Governorate, including its four districts, was occupied by Israeli forces for 22 years. The repercussions of war and occupation left the region with several economic and social problems and almost total absence of government services. The gender implications of this were several among which was migration of men, including young men, outside the area, with women and children remaining to protect the land and pursue agriculture to ensure family livelihoods resulting as well in school-drop-outs. The region was impacted by the 2006 war with the resulting destruction of homes and civilian infrastructure, public services and utilities and the shrinkage of the agriculture-based local economy1. The region continues to suffer from unexploded cluster munitions that contaminate large swathes of land, rendering it unavailable to farming activities as well as threatening the safety of civilians in places of residence, schools and hospitals2.

The effects of the long term and the 2006 war on the southern region, Nabatieh included, can be categorized as following:

- Demographic effects include internal or external migration mostly of men in search of livelihoods especially as a result of the long years of occupation.
- Socio-economic and environmental impact as a result of destruction of homes, loss of civilian and social infrastructure and economic resources especially land. Nabatieh has been undergoing reconstruction since the war however still suffers economic hardships. Demining efforts are ongoing to rid the land of remaining cluster munitions, thus restoring safety and freeing up land for agriculture.
- Psychological effects of the war include traumas resulting from serious concern that accompanies the lack of security, which could lead to serious long-term effects on personality growth, behavior and social interaction.
- Humanitarian effects including loss of life and disability

This calls for continued effort by the government, civil society and international organizations to address the impact of the conflict and restore the quality of lives and livelihoods of the resident communities.

A gender needs assessment conducted in April 2011 by UN Women in Lebanon has shown that the role of women in peace, security and reconstruction is under-represented. "Lebanon's situation is one where Security Council Resolutions 1325 and 1889 are particularly relevant, since special efforts are needed to bring out women's voices in the peace-building and reconstruction efforts. There are a number of interventions that aim to build dialogue and strengthen peace-building capacity among local communities and among youth groups. However, it is noticeable that few of these indicate clearly participation of women, let alone any concerted effort to ensure women's participation in an integrated way. Indeed, this was noted in an outcome evaluation of conflict prevention and peace-building interventions in 2008".3

¹ Southern Lebanon's agricultural output is estimated to have shrunk 25 percent after the 2006 war due to contaminated land and damaged plantations.

² The Lebanese military, humanitarian organizations like the Mines Advisory Group, and other members of the international community have worked to clear more than two-thirds of the contaminated land in Lebanon as a whole.

³ UNDP (2008), "Outcome Evaluation: Conflict Prevention and Peace building", (by Andre Klap and Nasser Yassin), e.g. p39

UN Women and the Lebanon Family Planning Association (LFPA) are proposing a project that focuses specifically on Nabatieh district. Nabatieh district was heavily bombarded during the 2006 war, and suffered death, destruction and loss of infrastructure. Women in Nabatieh district were particularly impacted including by different forms of violence during all phases of instability and were central to resistance of the occupation. The selection of Nabatieh district, which is one of four districts of the Governorate4, was based on the fact that the district has high population density, has a homogeneous community, mostly of Muslim Shiites who are similar in their attitudes and practices towards education, economy, customs and traditions and has a high percentage of educated women. Additionally, the community is characterized by cooperativeness and openness to knowledge however is still dominated by gender stereotypes.

In a recent survey of 104 women carried out by LFPA in 9 villages of Nabatieh district5, 65% acknowledged the existence of domestic violence either physical (60%) or psychological (76%) as well as societal violence (86%) expressed mostly as psychological. Gender-based Violence was attributed by most respondents to economic hardships (54%), followed by home and school upbringing and customs and traditions equally at 49% and lack of the rule of law at 41%. Most of the respondents (71%) indicated interest in participating in activities that combat gender-based violence. When asked about their needs and priorities, most indicated economic livelihoods as a first priority (84%) an understandable result given that only 49% of the women surveyed defined themselves as working. The economic was followed by social needs: health (81%) and educational (66%) and environmental (61%). Participation in public life was lowest at 23%. According to the respondents, the community can benefit from a variety of services including those that enhance the role of women in awareness and education, entertainment activities and income generating training activities and projects among others.

Nabatieh district is administratively managed directly under the authority of the Governorate. All the departments of the governorate authorities are represented there. It has 38 municipalities, 2 branches of Lebanese universities, teachers training centers and a high technical school. Local development service centers of the Ministry of Social Affairs operate in most villages in Nabatieh district. They offer health/social services however they are not sufficiently effective. Agriculture is the main sector of the economy however there is high reliance on remittances for revenue. The district villages are rich with historic/archeological sites some of which are untapped and present a potential economic opportunity.

The project is in line with national priorities that aim to 1. Alleviate poverty and health indicators and encourage investment and other job-creating activities in the more deprived areas 2. Reduce regional disparities in development indicators through a proper distribution of investment and other resources as well as through promoting local development. The project is also in line with the concluding observations of CEDAW on empowerment of rural women and with the National Strategy for Women 2011-2020 that aims to implement policies and initiatives that empower poor women by providing training and economic opportunities for them, raising their awareness about their rights and obligations under the law and combating gender-based violence. Research by the Council for Development and Reconstruction and other research and statistical institutions called as well for shedding light on gender-based violence through challenging a societal culture that accepts violence and associating awareness initiatives with capacity development of women to participate in their societies and break gender stereotypes.

The project is in line with the priorities of the Lebanon Recovery Fund as it aims to achieve sustainable local economic development in a region impacted by the 2006 war and to improve the communities' livelihoods.

⁴ The four districts are Marjeyoun, Hasbaya, Bint Jbeil, and Nabatieh

^{5 104} questionnaires in Ansar, Dweir, A'rebsalim, Kufr tibnit, Hboush, 'Aba, Jarjou', Jbaa' and Kufr Rumman

2. Programme/Project Approach

The project approach stems from the following gender analysis of the above mentioned effects of war and its impact on local development.

- Effects of migration have resulted in 1. Drain of labor of the male work force, 2. an increased role of women in protection of the family and in farming activities in addition to a bigger role in child care 3. An increased role of children in generating household livelihoods thus resulting in higher school drop-outs. According to the results of a PAPFAM survey of Lebanon in 2004/2005, the rate of enrollment in different levels of education in Nabatieh governorate drops as the level of education goes up. 4. Remittances have become a key revenue for the local economy
- Efforts are ongoing to de-mine the areas of land contaminated by cluster munitions thus
 impacting agricultural produce and safety. An opportunity arises to cultivate the freed up
 land for the purposes of self-sufficiency and export outside the district. An economic
 opportunity arises as well from investment in the historic/archaeological and natural sites in
 eco-tourism.
- The long term psychological trauma of war impacts the productivity of men and women as it affects personality growth, behavior and social interaction. International experience has shown that conflict may lead to an increase in gender-based violence. The survey above confirms that in Nabatieh district, gender based violence, domestic and societal is a perceived problem in the community. The survey also showed that aside from the impact of conflict, economic hardship was considered a primary reason for violence. Thus as conflict increases violence and destroys the economy, a culture of violence perpetuates conflict and reduces overall productivity.
- Humanitarian effects including loss of life and disability also place higher burdens on women in care activities.

The above analysis and assumptions call for a comprehensive multi-sector local approach that addresses the multiple impacts of conflict on the social roles between men and women, on the livelihoods of community members, on their psychological health and well-being and on the environment. It also calls for a rights-based approach that takes into consideration the differentiated rights and needs of members of the community: adult men and women; youth, children and the disabled. The project follows the above and also acknowledges that local development cannot be achieved without acknowledging the rights and responsibilities of women in Nabatieh district.

The overall goal in the project is to contribute to local development in Nabatieh district by developing the capacities of women in the villages and increasing their participation in innovative, integrated solutions to their communities' problems. Thus the project's objectives are as follows:

- To improve the livelihoods and quality of lives of communities in villages of Nabatieh district
- To enable women in villages of Nabatieh district to become active agents in the economy and leaders in their communities.
- To instill a culture that rejects gender-based violence.

The project will run for 24 months. It will be implemented in 10 villages6 in Nabatieh District, each with a population ranging from 5,000 – 15,000 people. Thus, it will target in total a population of around 90,000. The project beneficiaries are women and men in these 10 villages as well as local

⁶ The 10 villages are Ansar, Dweir, Arabsalim, Kufr tibnit, Hboush, 'Aba, Jarjou', Jbaa', Asharqiyeeh and Kufr Rumman

organizations. The total number of direct beneficiaries that will be reached during the period of project implementation is expected to be 6,604 (approximately 7% of the population).

The strategy will involve mobilizing a variety of partners in order to achieve its objectives. These partners include the following:

- Municipalities in the targeted 10 villages
- · Local service centers including those of the Ministry of Social Affairs
- Grass root organizations: societies, youth and sports clubs
- Parents Committees and students in selected schools in the 10 villages
- Local religious leaders

Objective 1: Families in Nabatiyeh district are provided with skills, resources and services that improve their lives and livelihoods.

Output 1: Three Multi-sector service centers run by local women are established and operational in Nabatiyeh

This output will aim to create multi-sector service Centers in 3 locations (as below). The Centers will provide a combination of services and will be at the core of the other project activities. The services will include:

- Business and cooperatives management and other training courses, including on different topics of specializations such as social entrepreneurship, environmentally friendly businesses, agri-business and eco-tourism
- Psychological, health, legal /social guidance and counseling services for victims of GBV.
 This will include creating a referral system and ensuring that women are being referred to accountable entities for additional support.
- Cultural and recreation/sports activities will be organized with special focus on young women and men and children
- Awareness and education seminars and lectures on GBV and other topics of interest to the community, including topics related to life skills and reproductive health issues.

Activities under this output will include networking and mobilization of local organizations to become main partners in the project, namely the municipalities and grassroots organizations. The selection of organizations to host the centers will be agreed upon from the outset. The locations selected should ensure accessibility to physically disabled individuals. The project will establish partnerships with the local organizations operating in the villages to build on their existing staff capacities and use those in provision of the services. These include staff from the municipalities and Ministry of Social Development Service Centers and youth clubs. Training will be provided to this staff based on formal commitment of their organizations. A governance and management model and structure for the Centers will be developed and several scenarios will be discussed. The vision for the latter is based on a combination of long terms minimum staffing, short terms experts, networks with staff of existing local organizations and mobilization of volunteers. A fluid structure will be sought whereby reliance on networking and new technology to provide the services would replace traditional modes of operation. During the project a sustainability plan will be drawn up that determines continuation of the Centers including through symbolic memberships in the centers, considering introducing training fees on the long run or other ideas for an income generating activity for each Center. The location of the Centers will be as follows:

Jba'a: to serve Jba'a, Ein Qana, Ein Buswar and Jarjou'

- Al- Dweir, to serves Al Dweir, Ansar, Al-Sharqiyeh and A'ba
- Hboush to serve Hboush, Kufr Rumman, Kurf Tibnit and A'rebsalim

The above mentioned survey in the villages confirmed the need for establishment of such centers by 97% of the respondents. Preliminary results also validated the four areas of proposed services. However to further define the functions and services of the Centers, a more comprehensive community survey at the outset of the project in the 10 villages will be conducted to define the particular needs of the communities. The multi-sector nature of the centers that include GBV services promise to be successful in tackling the problem as the victims could approach the Center for a variety of reasons, therefore would not be labeled, stigmatized or threatened if they seek assistance.

Objective 2: Women in Nabatieh district become active agents/leaders in the local society and economy

Output 2: Women in Nabatiyeh district are provided with leadership and economic skills

Selection of a group of women from the local communities who will be trained to manage and supervise the centers in each location will take place based on criteria that looks at educational qualifications, employment situation, interest and personality. Formal and hands-on training will target at least a total of 25 women from the different villages of which those most qualified will eventually be selected to run the Centers at different levels of management. Topics of training will vary and include functional training such as leadership, negotiation, and communication and other soft skills, and technical training targeted to specific women based on their interest, specialization and perceived role in the Center. These could include GBV case management, business management, social mobilization and volunteer management, operational and financial management and events management. The selected group of women will be consulted and expected to actively participate in all activities related to setting up the Center. They will also be expected to come up with an idea for an income generating activity in the form of cooperative to sustain the Center's activities.

During the period of project implementation, 6 training courses will be organized, one every 3 months in each center targeting 450 men and women, of which at least half would be women. The topics of the training courses will focus on starting and running a small and medium business that services the community, marketing and quality production. More specialized 6 short term training courses (6 days each) in each Center will also be organized on social entrepreneurship, agribusiness and eco-tourism and will aim to reach 450 men and women, of which at least half would be women.

Objective 3: A culture that rejects gender-based violence is created in Nabativeh district

Output 3: The local community and its organizations in Nabatiyeh district villages become better informed about gender-based violence

This Output will aim to reduce the incidence of gender-based violence (GBV) in the targeted villages; influencing public opinion and institutions including municipalities and getting them on board to work towards elimination of GBV, as well as influencing the views of religious leaders towards gender equality and women's rights in general and to fighting GBV in particular. The aim is mobilization of different groups within the community to build coalitions that support the work of the Centers and combat all forms of GBV. The activities will include organizing public awareness and education events in the Centers targeting men and women in the community such as lectures and seminars on concepts of and understanding of GBV; organizing 2 workshops that target 10 municipalities in the 10 villages and 25 local societies and youth/sports clubs; organizing 30 forums with 10 secondary schools targeting students: boys and girls as well as 20 forums for Parents committees in each school where such committees exist and finally dialogue with religious leaders in the community facilitated by one of their own. The topic of discussion would focus on CEDAW specifically gender-based violence in its different forms, its perceived causes and how to work together to eliminate it. A public opining poll at the outset and end of the project will be conducted to measure attitudes towards of different groups in the community toward GBV and guide the awareness activities.

Additionally, a local awareness campaign will be launched on the role of different stakeholders in combating GBV where brochures will be developed and distributed on the following topics: the role of municipalities in fighting GBV and empowerment of women, the role of youth in fighting gender stereotypes and GBV, health and psychological guidance notes targeting victims of GBV and the opinion of religion on GBV. The distribution should target both women and men with focus on men including youth (2500 person).

3. Management Arrangements

The project will be implemented by the Lebanon Family Planning Association (LFPA) and will be managed in the field by LFPA with UN Women providing technical backstopping. The implementation modality will therefore follow the NGO implementation modality.

A Project Management Team (PMT) will be hired by LFPA to implement the project activities, ensure achievements of the results according to the agreed upon strategy and work plan and follow up on the day to day work of the project. The PMT will consist of a Project Director, a Project Assistant, an accountant and a driver. The PMT will be supported in each Center by the women selected to be trained as managers of the Center's activities. The team of women will be expected to implement project's activities under the guidance of the PMT and with hands-on guidance from the project's experts.

A Project Steering Committee (PSC) will be established to oversee the implementation of the Project. The Composition of the PSC will consist of UN Women, LFPA and any other organizations as advised by the LRF. The PSC will be a decision making body that will meet twice a year at minimum or as necessary when called upon by the PMT. It will be responsible for ensuring that all results are achieved and activities are implemented by the PMT as per the agreed upon project document and within the agreed tolerances granted for implementation. The PSC will ensure that any budget change within budget lines exceeding 15% of the budget line amount will be requested in writing from the LRF and approved prior to application. It will also ensure that the visibility guidelines of the LRF are met during project implementation.

An Advisory Committee at the local level in Nabatieh district representing the different villages will also be established. It will consist of the project partners such as the participating municipalities, Ministry of Social Affairs' local service centers, and societies, youth and sports clubs. The Advisory Committee will be consulted on technical issues related to project implementation and will also be used as a forum for exchange of experience and general coordination. The PMT will be the Secretary of both the Advisory and Steering Committees.

Additionally, each group of women leaders selected for the management of their respective Center in their villages will form a small committee to discuss issues related to the Centers and to implementation of the activities of the project and report on any issues to the PMT and Advisory Committee.

The PMT will be responsible for monitoring and reporting on the activities of the project as well as the meetings of the various committees to the PSC. It will also be responsible for ensuring that LRF reporting requirements are met as indicated in the Call for Proposals (quarterly progress reports, annual reports and completion reports in addition to the financial reports) and for continuous coordination with the LRF Monitoring and Evaluation Unit and ensuring that the project evaluation requirements are met.

The project duration will be 24 months. It will undergo a mid-term review at the end of the first year and an independent final evaluation upon completion of the project.

UN Women will draw on its global and regional experience in supporting leadership of women at the local level as well as in providing good practices in combating GBV. It will ensure the provision of needed technical expertise to the project and monitoring the technical quality of the project by reviewing the products/deliverables of the project. UN Women will hire a Monitoring Officer to oversee the implementation of this initiative based in Lebanon and will conduct two travel missions-from Amman during the life of the project for monitoring purposes.

LFPA has been active in Lebanon since 1969. It has significant experience in field surveys studying the situation of rural families and women and has several publications on that. It also has experience in education and capacity development activities, and mobilizing media around family and women's issues as well as building partnerships and coalitions such as with the Lebanese National Council of Women and Kafa (Enough Violence and Exploitation) within the campaign to end Violence against Women. LFPA has wide outreach across Lebanon through its voluntary network of "Field Workers" which comprises of 110 in Lebanon. LFPA has outreach in Nabatieh District specifically, as a Field Worker is present in each one of the 10 targeted villages. The role of LFPA will be field supervision, selection of locations of the Centers, mobilization and coordination of local partners7, contributing to providing training, education and awareness activities within the Centers' activities and advocacy and promotion of the project and its objectives.

4. Analysis of risks and assumptions

Risks or Assumptions	Impact/Probability	Comments/ Proposed Response
Assumption: Stability in the country and Nabatieh district.	High/Medium	Depends on the scale and type of instability. The PSC would consult with the LRF on the best

⁷ The Head of LFPA heads the National Federation of NGOS in contract with Ministry of Social Affairs, and the Federation is hosted in LFPAs headquarters.

		response
Assumption: Interest of the local community in the Center's activities	High/ High	The LFPA survey confirmed interest by the women in the services of such a center for the community
Assumption: Continued commitment by the women and the local partners' organizations to the Centers	High/High	the LFPA survey confirmed interest by the women in the services of such a center The LFPA has good networking, connections and outreach in Nabatieh
Assumption: The Community in Nabatieh supports women's participation	Medium/Medium	The project through the awareness output 3 will work towards gender sensitization of the community through different entry points The opinion poll launched at the outset should set the direction and targeting of the sensitization activities
Assumption : Interest of Women in becoming leaders	Medium/ High	The LFPA survey confirmed interest by the women in leading on such activities
Risk: Counter campaigns are launched that perpetuate gender discrimination nationally or in the region	High/Medium	Response would be through other programmes by the project partners to counter those campaigns
Risk: Income generating activities would not be successful in generating income for the centers	Medium/ Medium	The conceptualization of the Centers should take that into consideration and design several options for a sustainability plan

Appendix B Logical Framework

	Target	Measurable	Means of	Important
		Indicators	Verification	Assumptions
	<u> </u>			
Immediate		atiyeh district are provid	ded with skills, resor	urces and services that
Objective	improve their in	ves and livelihoods.		
	50% of the	% of the population of	Centers' annual	Stability in the country
	population of	the villages who have	reports	and Nabatieh district.
	the villages	participated at least		Interest of the legal
	have	once in the Centers'		Interest of the local community in the
	participated at least once in	activities		Center's activities
	the Centers'			
	activities within			Continued
	5 years of			commitment by the
	establishment		i 	women and the local
				partners' organizations to the
				Centers.
				Octricis.
Output 1:		service center run by loc	al women is establi	shed and operational in
	Nabatiyeh			
	3 multi-Sector	Availability of	Centers'	Interest and
	Service	operational Centers	organizational	cooperation by the
	Centers are		structure and	women and the local
	established		annual reports	partners'
				organizations to the
				Centers.
	2500 people	# of people who have		
	have benefited	benefited from the		
	from the	Centers in 2 years		
	Centers in 2		•	
	years			
Activities		Inputs/Means	Costs	
1.1 Selection of the		Project Management	79,800 (PMT for	
3 Centers' hosts		Team	the 2 years)	
and the main			4 400	
partners and setting		Transport costs	1,500	
up the locations		Cost of equipment	150,000	
		and furniture	,	
1.2 Conducting the		Professional research	3,000	
survey of services		company		
and training needs		Transport costs	900	
		Transport costs		

1.3 Preparing a		Short-Term Legal	6,000	
governance and		expert	0,000	
organizational		CAPON		
structure for the 3		Transport costs		
Centers			1,250	
1.4 Developing		Social/GBV, health,	36,000	
policy and guidance		psychologist, legal		
documents for		and business		
operations of the 4		management experts		
pillars of the				
centers: including a				
small and medium				
business				
management				
training			1	1
program/schedule, GBV services				
guide,				
entertainment				
activities guide		}		j
focusing on stress				
relief and				
schedule/plan of				
lectures and				
seminars	1		4	
1.5 Implementing	30 staff	Trainers: Social/GBV,	47,300	
capacity	members-10 in	health, psychologist,	17,000	
development	each center, 4	legal		
activities for	specializations.		00.500	{
participating	each receives	Catering	30,000	
organizations staff	50 days of	Complian and to initial	9,000	
including	training/year	Supplies and training	0,000	
preparations of		materials		
manuals				
Immediate	Women in Naba	tieh district become ac	tive agents/leaders	in the local society and
Objective 2	economy			
	5% of adult	% of women leaders	Administrative	Stability in the country
	women in	of businesses or	Records	and Nabatieh district
	Nabatieh	organizations		
	villages are			The Community in
	leaders of			Nabatieh supports
	businesses or			women's participation
	organizations			Interest of Women in
	<u> </u>		<u> </u>	

				becoming leaders
450 wo gained econor at the 0 25 wor	Women in Nabatiyeh district are provided with leadership and economic skills			
	450 women gained economic skills at the Centers 25 women gained	# of women who gained economic skills at the Centers # of women who	Project monitoring and evaluation reports	Commitment of women to pursue the provided courses
	leadership skills and 12 are ready to run the centers	gained leadership skills and # running the center		
Activities		Inputs/Means	Costs	
2.1 Selection and hiring of a team of women from the villages as		Project Management Team Transport	0 450	
candidates to run the centers				
2.2 Conducting	Est. 24	Trainers	47,300	
capacity development activities including	women from the 3 villages, each receives	Catering	25,000	
formal and hands- on training for the team of women on functional and technical skills including running the different services of the centers	50 days of training	Supplies and training materials	9,000	
2.3 Developing and implementing of an income generating		Feasibility studies/Market research company	13,500	
activity for each center by the team		Supplies/Equipment	30,000	
of women		Transport	1,000	
2.4 Implementation of the small and	Target: 324	Trainers	77,760	
or the small and medium business management training courses for	training days in all 3 centers	Supplies and training material	10,000	

the community				
members based on	1			
the developed				
program/schedule.				
The training will				
include "how to"	}			}
establish income				
generating				
activities, business				
•				
processes, financial				
management, office]			J
management				
courses in addition				
to cottage industry				
trainings, concepts				
of eco-tourism and				
social				
entrepreneurship				
2.5 Organizing	One activity per	Social	6,000	1.6 Organize
entertainment	center per year	worker/psychologist		entertainment
activities at the				activities at the
community level led				community level
by the team of				targeting youth
women targeting		Material for the events	30,000	
young men and			, 00,000	j
women				
Immediate	A culture that re	jects gender-based viol	ence is created in Na	abatiyeh district
Objective 3				
	To be set	% of the population	Opinion poll	Stability in the country
ĺ	based on a	that understands and	Opinion poil	and Nabatieh district
				and Nabatien district
	baseline-	rejects GBV		No counter
	through opinion			campaigns are
	poll			launched that
				perpetuate gender
				discrimination
				· ·
				nationally or in the
1)	
				region
Output 3	The local comm	unity and its organization	ons in Nabativeh dis	
Output 3		unity and its organization	•	
Output 3	better informed	about gender-based vio	•	rict villages become
Output 3		•	•	
Output 3	better informed	about gender-based vio	plence	rict villages become
Output 3	better informed 30 forums held	about gender-based vio	Project monitoring	rict villages become Invited participants
Output 3	30 forums held in secondary	# of forums in schools and # of students	Project monitoring and evaluation	Invited participants actively participate in
Output 3	30 forums held in secondary schools on	# of forums in schools and # of students	Project monitoring and evaluation	Invited participants actively participate in the forms and
Output 3	30 forums held in secondary schools on GBV targeting 600 students	# of forums in schools and # of students participating	Project monitoring and evaluation	Invited participants actively participate in the forms and
Output 3	30 forums held in secondary schools on GBV targeting	# of forums in schools and # of students participating # of Parents'	Project monitoring and evaluation	Invited participants actively participate in the forms and
Output 3	30 forums held in secondary schools on GBV targeting 600 students	# of forums in schools and # of students participating # of Parents' Committees forums	Project monitoring and evaluation	Invited participants actively participate in the forms and
Output 3	30 forums held in secondary schools on GBV targeting 600 students	# of forums in schools and # of students participating # of Parents'	Project monitoring and evaluation	Invited participants actively participate in the forms and

	with 20 people participating in each	participating # of societies and		
	10 societies and 10 clubs gain experience in GBV advocacy	clubs who gain experience in GBV		
	4 brochures developed and 2000 copies distributed on the indicated topics	# of brochures developed and copies distributed		
Activities		Inputs/Means	Costs	
3.1 Conduct opinions poll on perceptions of the		Professional research company	3,000	
communities different stakeholders on GBV		Transport costs	900	
3.2 Organizing lectures and seminars for the local community on GBV based on the developed schedule/plan	Total targeted 2100 people	Social /GBV Expert Health expert	6,000	
3.3 Organizing 2	3 days each	Catering	5,000	
workshops that target 10 municipalities in the 10 villages and 25 local societies and youth/sports clubs on concepts of GBV and collective actions to combat GBV	(50 people)	Publications	5,000	
3.4 Organizing forums with 10 secondary schools targeting students and forums for Parents Committees in	50 sessions, targeting 1,000	Catering Supplies	5,000 2,500	
		72		

each school where these exist on topics of GBV 3.5 Organizing dialogue session with religious leaders in the community on GBV and women's empowerment 3.6 Launch a local awareness campaign on the role of different stakeholders in combatting GBV					
3.5 Organizing dialogue session with religious leaders in the community on GBV and women's empowerment 3.6 Launch a local awareness campaign on the role of different stakeholders in					
dialogue session with religious leaders in the community on GBV and women's empowerment 3.6 Launch a local awareness campaign on the role of different stakeholders in					
awareness the residents expected to role of different stakeholders in	dialogue session with religious leaders in the community on GBV and women's				
·	awareness campaign on the role of different stakeholders in	the residents expected to	Publications	20,000	

Appendix C

Programme/Project Budget

The budget would utilize the Standard Format agreed by UNDG Financial Policies Working Group.

CATEGORY	ITEM	UNIT COST (USD)	NUMBER of UNITS per year	TOTAL COSTS (USD) Per Two YEARS	Requested amount (USD)
Personnel (Incl. staff and consultants)	Project Director	1,500	12 months	36,000	36,000
	Project Assistant	850	12 months	20,400	20,400
	Accountant	750	6 months	9,000	9,000
	Driver	600	12 months	14,400	14,400
	Social Expert	1250	10 months	25,000	25,000
	Psychologist	200	30 days	12,000	0
	Reproductive Health specialist	200	30 days	12,000	0
	Legal Consultant	200	30 days	12,000	12,000
	UN Women Monitoring Officer	1,200	6 months	14,400	0
2. Contracts (Incl. companies, professional services)	Business training Company	120	162 days	38,880	38,880
	Market research company	4,500	3 Centers	13,500	13,500
	Research company	150	20 days/center	6,000	6,000
	Evaluation company	250	20 days	10,000	10,000
	Audit Company	3000	. 1	3,000	3,000
3. Training	Specialized Trainers	200	204 days	81,600	81,600

	Catering (staff				
	training +				
	Awareness		3250		
	activities)	10	days/person	65,000	65,000
	, ,	, •			
4. Transport	Monitoring				
	missions	50	125 days	12,500	12,500
	In district transport				
	costs	300	10 months	6,000	6,000
5. Supplies and commodities	Material for				
	cultural				
	/entertainment	1	1 for each of		
	activities	10,000	the 3 centers	30,000	30,000
	Supplies for				
	income generation		1 for each of		}
	activities	10,000	the 3 centers	30,000	30,000
	Stationary,		-		
	papers, training				1
	manuals	1,250	12 months	30,000	30,000
		.,			
			2500 for each		
			of 4		
	Publications	2.5	publications	25,000	25,000
6. Equipment			1 for each of		
• •	Renovation costs	10,000	the 3 centers	30,000	30,000
					
		45.000	1 for each of	45.000	45.000
	Furniture	15,000	the 3 centers	45,000	45,000
			1 for each of		
	IT Equipment	25,000	the 3 centers	75,000	75,000
7. Travel	UN Women Travel	2,000	1 time	4,000	0
		2,000			
8. Miscellaneous	Communications				
	costs	900	12 months	21,600	21,600
	Other		_		
	Miscellaneous	5,000	1	10,000	10,000
9. Agency Management Support	7%		+	47,452	47,452
Tatal				<u> </u>	
Total				740,740	698,340
Total				740,740	098